



Parish Infrastructure Investment Plan (PIIP)

Palgrave Parish Council

Parish Population	905 (2011 Census)
Date of PIIP	September 2019
Date of next Review	October 2020
Date Adopted / approved by Parish Council	17 October 2019

Existing infrastructure audit	
List of services and facilities within the local area, their condition, location, existing capacity and catchment area.	
Public / Passenger Transport	Bus Shelter on Lion Road opposite the Church, a wooden structure that will need probable replacement in the next few years. 2018 Quote received for approx. £3500 for a new wooden shelter
Library	See under external audit
Education / Schools	See under External audit
Health	See under external audit
Open Spaces	Village Green and Pond, Lows Lane Footpath, Priory Wood.
Community & Leisure Facilities	<p>Palgrave Community Centre and playing Field, off Lion Rd. Various activities take place in the Community Centre, which includes a lounge and bar area, as follows: Line Dancing, Carpet Bowls, Cribbage, Friendship Club, Pilates, Bolly Fit, Yoga, Extend, African Drumming, Table Tennis, Fit Steps. The Community Centre would like a kitchen refurbishment or extension to improve their facilities, and would also like the toilet areas refurbished. The Playing Field has a variety of children's play equipment recently purchased to the value of approx. £90K including a cable wire, climbing frame, swings, roundabout, slides and tower.</p> <p>St Peter's Church is a Church of England facility on Lion Road. There are no other churches in Palgrave.</p>
Environment (waste infrastructure, flooding etc)	<p>6 Dog waste bins in assorted locations, all in good order. 1 Litter Bin near the bus shelter opposite the church. Good condition. Current flooding problems due to blocked drains on Lion Rd / Priory Road</p>
Parish Cemetery	Modern cemetery on Millway Lane, capacity for approx. 20 years or more, Cemetery gates of wooden construction need refurbishment / replacement very soon
Village Sign	Opposite the Church on Lion Road near the Bus Shelter. Erected 1985, renovated in 2015. Will need ongoing maintenance
Parish Notice Board	Opposite the school off Forge Close, erected 2016 in conjunction with PDCC. Metal construction, in excellent condition
Footway Lighting	16 units in total of which 9 are still using old MBFU lamps which will need upgrading in the near future as they will not be repairable once they fail, at cost of approx. £7 / £8K
Seats & Benches	5 seats / benches at various points in the village, 2 of metal construction, the remaining 3 of wooden construction. The Apthorpe memorial seat on the Manorial Waste is in very poor condition and needs time and money urgently spent.
Churchyard	Ancient flint wall surrounds the church. Approx £4K spent in repairs in 2019. Needs ongoing assessment as small pieces of flint fallout regularly.
External infrastructure audit	
As above, identifying the services and facilities outside the PIIP area that are used by the community.	
Public / Passenger Transport	Bus routes run by Simonds to Bury St Edmunds and Diss, with school transport to Eye
Library	Mobile library calls once every 4 weeks on a Wednesday afternoon opposite the church. There is a library in Diss that villagers can use.

Education / Schools	Primary School, places for 63 children but currently oversubscribed with 85 children. They desperately need a new site to build a new school. The existing external play area is above a natural spring which means the whole playground gets muddy very quickly and is not ideal for the children.
Health	No health facilities in Palgrave. Residents need to go to Diss, Botesdale or Eye to access a GP surgery or Dentist.
Open Spaces	See under above list. None owned by the PC but money spent managing them for the benefit of the community
Street Furniture / Road Signs	Road name signs, speed signage, Village entry signs one west and east side of Lion Road, with an additional entry sign on Denmark Hill. The current west entry sign will require re-siting due to a new development of 21 houses on the very west edge of the village. It is anticipated that we will have to pay to have this work done. The entry speed signs to the village are unsatisfactory and the Parish Council is looking at having these extended further out of the village. Again, it is anticipated that the PC will have to cover this cost which could be in excess of £5K for a Traffic Regulation Order
Phone Box	Phone box was given a basic clean by BT in 2018 and is now operational and will be repainted in 2019 by BT

Community Infrastructure needs and/ or aspirations

This should be based upon the gaps and/or deficits identified in the preceding two rows. Once completed, please order ordering these needs according to your priorities.	<ol style="list-style-type: none"> 1.Extended speed limits out of the village 2.Speed Indicator Devices at the east and west entry points in the village plus a moveable one. Projected cost £9.5K for 3 SIDs, £3k for 1 portable SID, additional £1.2K if requiring solar powered version 3.Central refuge on Lion Rd for pedestrians crossing this busy road <p>Road safety is considered to be the highest priority for Palgrave residents. We are however dependant on the goodwill of Suffolk Highways in most of the proposed projects, some of which will have very protracted delivery times, but we will endeavour to bring improvements to Palgrave despite the many hurdles put in the way by the Highways dept.</p>
Community engagement- please confirm how you have sought the views of your community and how they have helped to inform your current and future needs	We sought feedback on a regular monthly basis through the village magazine which is delivered free to every household. This was additional to notices on the home page of the village website as well as more detailed information under the Parish Council page. Further feedback was collated at a very successful Saturday morning conversation café held in March and final feedback will be obtained from the Annual Meeting of the Parish in April 201

Optional

Expected growth – location, size and timing of development sites. What impact would these have on your community needs?	<p>21 houses currently under construction on the west side of Lion Road, not expected to be near completion until 2020.</p> <p>A small development of 5 houses was completed in 2018. There are several fill-in type planning applications for an odd house here or there plus the following applications have outline planning permission:</p> <p>9 dwellings DC/17/03178 Land to The East of Priory Road Palgrave 5 dwellings DC/16/4010 Kyoel Priory Road Palgrave</p> <p>All of the above could result in an increase of approx. 100 cars in the area with significant impact on all the local infrastructure, including the school Highways, roads, and speeding are the main concerns.</p>
Projected income – from all sources incl. external grants, CIL & Section106 income	Currently £33K CIL income unspent to end April 2019 which covers all sites currently under construction.

LOW COST PROJECTS – UP TO £2000

Project	Priority	Estimate	Progress stage	Date
Bird and bat boxes	M	£200		
Visual improvement to Upper Rose lane entrance with bulbs, hedges tidied up	M	£250		
Maintenance of the Pond every 12 months	H	£200	Requires annual maintenance	
Petanque area at the PDCC	M	£1000		
Tourist Information Board	M	£2000		
Additional lighting down the Lows Footpath	H	£2000		
Additional lighting on Crossing Rd / Goulds Close	H	£2000		
Additional street light on upper Crossing Road and school	H	£2000		
Replacement of two or three missing wooden bollards on The Green	M	£1000		
Balance of purchase of Two SIDs	H	£1000	(note £3K from reserved funds therefore only £1K ex CIL- Ordered Oct '19	

Total of Low Cost projects £ 1 1 6 5 0

MEDIUM PRICED PROJECTS – £2100 to £7500

Project	Priority	Estimate	Progress stage	Date
Purchase & installation of Defibrillator outside the school for community use	H	£2.3K	Purchased, training given and installed with volunteer testers	Dec 2018
Lows Footpath- dig out, pipe and shingle existing foot drain. Install seating area with clearance	M	£2.2K		
New Picket Fence entry signs to the village at various entrances in Siberian Larch, painted white	H	£2.5K		
Priory Wood and Jobs Lane - tidy them up with more tree and hedge planting and possible picnic area	M	£3K		
Outdoor Gym	M	£7K		
Hard Court area at the PDCC	L	£5K		
Kitchen refurb at Community Centre	M	£3K		
Weight Restriction sign on Crossing Rd	H	£5K		

Total of Medium Cost projects £ 3 0 , 0 0 0

HIGH PRICED PROJECTS – OVER £7500 Priority High (H) Medium (M) Low (L)

Project	Priority	Estimate	Progress stage	Date
Toilet refurb in Community Centre	M	£15K		