

Statement of Significant Variances year ending 31 March 2017

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| Item | Year Ending  31 March 2016  £ | Year Ending  31 March 2017  £ | Variance  £ | Variance  % | Explanation |
| Precept | 13,231 | 13,900 | 669 | 5% | Increased to meet statutory running costs of the Council and contribute towards major projects such as traffic calming. |
| Total Other Receipts | 4,268 | 3,312 | -956 | -22.39% | Decreased Local Council Tax Relief grant and £1,200 Locality Award was received in 15/16. Cemetery income increased in 16/17 following a review of charges. |
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| Salary Payments | 922 | 4,126 | 3,204 | 347% | No Clerk employed from March 2015 to November 2015 and again from January 2016 to March 2016 i.e. ten months of the previous financial year. Qualified Clerk appointed May 2016. |
| Total Other Payments | 9,421 | 25,339 | 15,918 | 168% | Increase in other payments can be explained as: larger donation payments namely £4,700 towards new play equipment project, £6,300 on new footway lighting plus £1,300 VAT incurred on this purchase, £3,000 spent on maintenance of church gates off set by £450.00 donation towards this from church and £153 on purchase new dog bin and post.  £600 was spent on training new Councillors in 15/16 and no such training was undertaken in 16/17. |
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| Fixed Assets and Long Term Assets | 18,513 | 24,966 | 6,453 | 34.85% | Footway lighting and dog bin as detailed above. |